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Government of Saskatchewan

# Annual Report 1981-82

## Saskatchewan Government Services

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# Annual Report of Saskatchewan Government Services

for year ending
March 31, 1982

Regina, Saskatchewan
November 1, 1982

The Honourable C. Irwin McIntosh
Lieutenant Governor of Saskatchewan

Sir:

I have the honour to present herewith the annual report of Saskatchewan Government Services for the fiscal year ending March 31, 1982.

Respectfully submitted,

Joan H Duncan

Joan H. Duncan
Minister of Government Services

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Regina Saskatchewan
November 1, 1982

The Honourable Joan H. Duncan
Minister of Government Services

Madam:

I have the honour to present herewith the annual report of Saskatchewan Government Services for the fiscal year ending March 31, 1982.

Respectfully submitted,

W. Cousineau
Acting Deputy Minister

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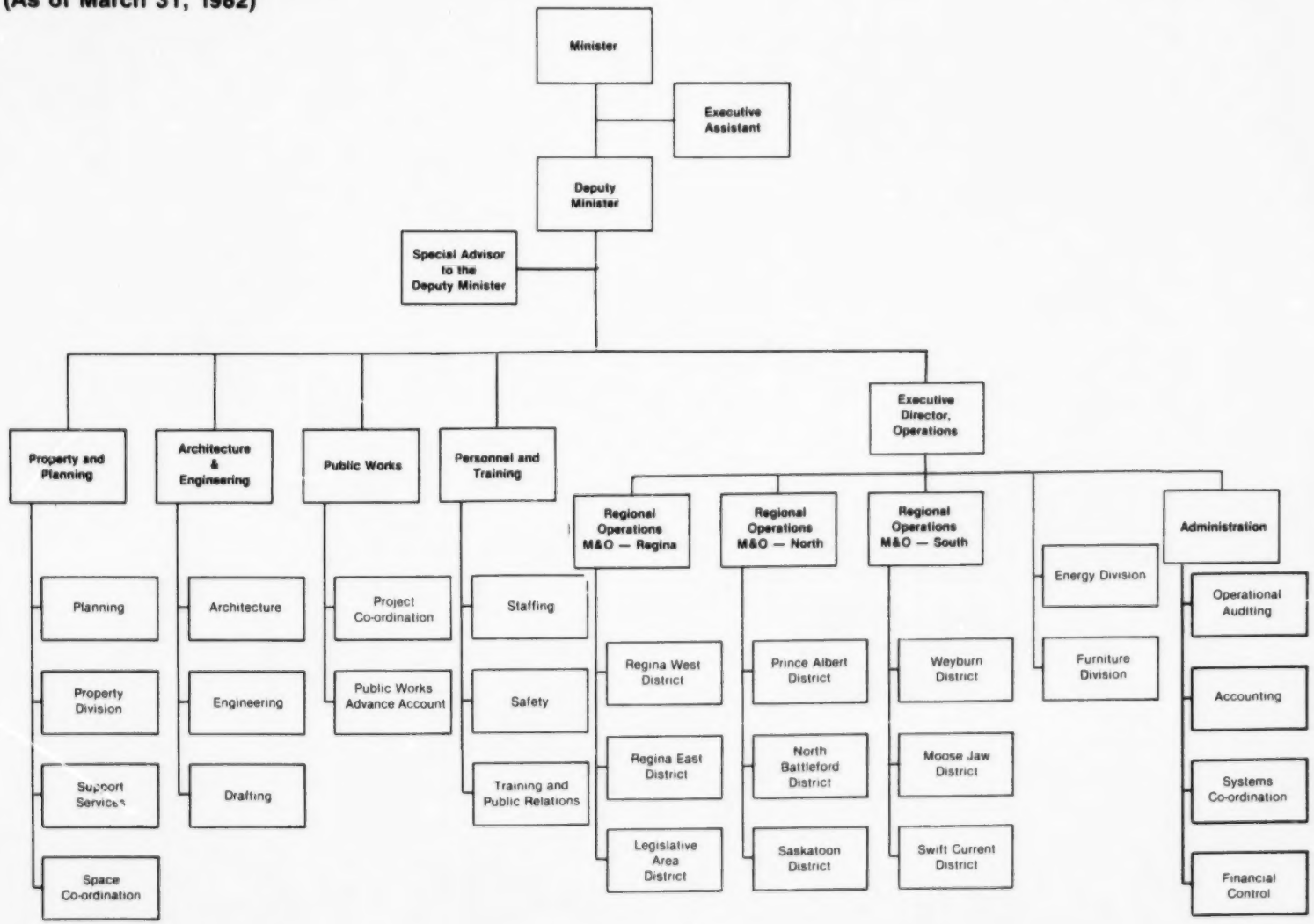
# Organization Chart

**(As of March 31, 1982)**



# Introduction

The role of Saskatchewan Government Services is best described as that of 'Landlord' for all other departments and agencies of the Government.

Basic to this role is the responsibility to determine and provide the amount, type and location of accommodation which our tenants or 'user agencies' require; for immediate, the foreseeable future, and for projections of program growth or change.

The Department acts as a central services and control agency in the provision of space and accommodation, furniture and furnishings for program use by other Government agencies. Presently some ninety departments and agencies are listed as clients of the Department.

In addition to the responsibilities of arranging for the construction of new facilities, owned or leased, and for alterations and/or additions to them, the Department is also responsible for the maintenance and operation of all space occupied by its client agencies. The Department considers this to be a most important responsibility if our objective of developing and maintaining a satisfactory relationship with our tenants is to be fully achieved.

Six of our eight branches are directly involved in the provision of the above noted services to our client agencies. The other two branches, Administration and Personnel and Training, play the usual support roles within the Department.

Our staff is and will continue to be operations and production oriented, covering a wide range of classifications from the relatively unskilled to the highly professional.

# Property and Planning Branch

The Property and Planning Branch is responsible for ensuring that its client government agencies have adequate and economic accommodation from which to administer their programs. This responsibility is divided among four divisions: Planning; Space Co-ordination; Property and; Support Services.

**Planning**

The Planning Division consists of three sections: Requirements Section is responsible for analyzing all government programs for the purpose of determining current and future space requirements, and design review. The design review function is carried out to ensure continuity from the planning through the design stage of each project. The Office Accommodation Section plans the use of available office and general storage accommodation and defines the scope of specific projects in terms of amount of space allocated to various government programs, project costs, parameters and schedules. The Program Accommodation Section plans the use of available accommodation for specialized programs and defines the scope of specific projects to meet the program needs. Through the development of global plans the Division ensures that major decisions on new construction, leasing, lease terminations, property acquisition and disposal can be made in sufficient time to allow provision of adequate space for government programs.

**Space Co-ordination**

This Division provides a staff function as a Special Advisor to the Space Co-ordination Committee on space co-ordination matters relative to government space requirements and those of the various crown corporations. It is also responsible for developing policies and standards affecting provision of accommodation; compiling a five year accommodation plan for the provision of accommodation, and providing a consulting service to the Department of Continuing Education on University capital projects and budgets.

**Property**

On the basis of the global and project plans the Property Division solicits proposals for the leasing of property, enters into lease agreements, renews or terminates leases, acquires property, disposes of surplus property and handles legal matters pertaining to property administered by the Department. The Division is responsible for approving grants in lieu of taxes to municipal governments for local improvements and property taxes and for revenue bearing properties. It also authorizes escalation payments to landlords for uncontrollable increases in maintenance and operations costs.

**Support Services**

Cost estimating, report writing, budgeting and administration services are provided to the Branch by this Division. It also maintains an inventory of the amount of owned and leased accommodation administered by the Department with information on how it is used. The Division controls the flow of data in and out of a space information system. It handles the leasing of retail commercial space in provincially owned buildings such as the Sturdy-Stone Centre at Saskatoon and McIntosh Mall at Prince Albert.

# Architecture and Engineering Branch

The Architecture and Engineering Branch, comprised of professional and technical staff in the architectural and mechanical engineering fields, is responsible for translating the space and budget requirements of assigned capital works projects and other works projects into preliminary designs, working drawings and specifications and construction contract documents. Other engineering consultants in the disciplines of structural and electrical engineering and consultants for systems components were retained as private sector sub-consultants to provide professional services in their respective fields.

The Architecture and Engineering Branch received assignments to prepare:

- designs for new government-owned buildings.
- performance specifications for new government-owned buildings.
- performance specifications for building component repairs and maintenance.
- designs for major and minor renovations to existing government-owned buildings.
- plans for partition changes within buildings leased by the government.
- charts, graphs and other miscellaneous documents requiring drafting services.
- professional and technical reports on building-related matters.
- proposed regulations for accessibility pursuant to a proposed building and accessibility standards act.

# Public Works Branch

Public Works Branch consists of two divisions: Project Co-ordination and; Public Works Advance Account.

**Project Co-ordination**

Project Co-ordination Division provides project management expertise in design and construction of all Government Services projects valued in excess of $30,000.00.

The Division manages the work of commissioned consultants eg. Architects and Engineers to ensure that budgetary timing, quality and functional requirements are met as set out in predetermined requirements of the Department. Liaison with Client Department Representatives and Accommodation Planners through the design of a Project is carried out to achieve an acceptable design which can be placed to tender. Following the tender and award of a Project, the Division manages the Construction Contract through to completion and end of warranty period and ensures that commissioned consultants and contractors uphold their contractural obligations. All contractural financial claims are approved for payment by the Division. Upon completion of construction of a facility the move of clients into the facility is coordinated to best meet their needs.

**Public Works Advance Account**

Public Works Advance Account provides construction, woodworking and machine shop services on a cost recovery basis. The construction unit provides labour for government projects. The woodworking unit employs highly skilled craftsmen on a variety of projects from the complete refurbishing of government owned buildings such as the Legislative Building to the construction of cabinets and displays, the repairing of furniture and the framing of portraits. The highly customized machine shop serves various government departments.

# Maintenance and Operations Branch

**Maintenance and Operations**

This Branch is responsible for ensuring that buildings occupied by Government agencies and departments are cleaned, operated and maintained to established standards at the least possible cost.

The Branch is divided into three regions; Regina, North and South, with each region divided into three districts. The Districts are administered by on-site District Managers, each of which reports to a Regional Director in Regina. The Branch staff, located through-out the Province, are responsible for the custodial care, building maintenance, repairs and renovations, and the operation of complex building mechanical systems and services.

In addition, staff must arrange and co-ordinate the transformation of vacant owned or leased space into office space tailored to the new client agency. When major repairs are necessary to existing owned buildings, it is the Maintenance and Operations Branch's responsibility to identify the problem, the scope of work required and, if that work is less than $30,000, co-ordinate the completion of the project. In leased space the Branch staff is responsible for ensuring that landlords adhere to the terms of their leases and that the space provided is compatible with government standards.

Inherent in the operation of these buildings is the responsibility for adherence to codes, standards and regulations in areas such as:

a) Fire Safety
b) Accessibility for the Handicapped
c) Occupational Health and Safety
d) Energy Conservation
e) Preventative Maintenance

Maintenance and Operations Branch also operates Echo Valley Centre, Fort San, on the shore of Echo Lake. This facility provides a training, conference and recreation centre for Southern Saskatchewan and is operated on a fee for service basis. Echo Valley Centre also provides a home for the Saskatchewan Summer School of the Arts operated annually by the Saskatchewan Arts Board.

**Energy Division**

Activities in 1981-82 were directed toward improving operations, assessing changes, and ensuring that improved operating levels are maintained.

Division technical personnel carried out extensive retrofits to comfort control systems in the E.I. Wood Building, Swift Current; R.J.D. Williams Provincial School for the Deaf, Saskatoon; Court House, Regina; A.G. Kuziak Building, Yorkton; and Wellbelove Building, Kindersley. With the modifications made to the control systems in these buildings, at a total cost of approximately $17,000.00, it is expected that utility cost avoidance will be approximately $56,000.00. Data obtained through monitoring building operations since the retrofits has borne this out.

At the E.I. Wood Building, Swift Current; Court House, Regina; Saskatchewan Technical Institute, Moose Jaw, Kelsey Institute of Applied Arts and Sciences and Sturdy-Stone Centre, Saskatoon, a SUMAC program was introduced. As a result of this energy consumption analysis, it is expected that approximately $222,500.00 in energy costs can be avoided annually through expenditure of approximately $235,500.00 on retrofits.

Energy consumption patterns continue to be built with utility records being assembled. Examination of these consumption patterns show significant improvements in energy consumption since 1977, (base year), see table 11. In addition, the planned preventative maintenance program was expanded in 1981-82 to a total of 67 buildings owned by Saskatchewan Government Services. Technical assistance was provided to other departments and the City of Saskatoon to start similiar programs in their facilities.

### Furniture

This Division directs the acquisition and distribution of furniture to government departments and agencies. Furniture Division is also responsible for the maintenance of a good working level of inventory within approved budget limitations.

The Division embarked on a three year program to upgrade federal judiciary offices in 1978; this program has now been extended to include provincial court offices.

The Division administers an artwork program for the purpose of furnishing executive offices with art work. This program encourages participation by Saskatchewan artists and has been very well received.

## Personnel & Training Branch

Three divisions make up Personnel and Training Branch, they are: Staffing; Safety; and Training and Public Relations. The Director, Personnel and Training Branch, is the Deputy Minister's designated representative for investigation and resolution of grievances. In addition, the Director is the department's Planning Officer for Emergency Measures activities.

### Staffing

Filling vacant positions in the classified and unclassified service, processing classification audit requests, staff relations and administration of the Collective Bargaining Agreement and other regulations and policies regarding employee rights and benefits are the responsibility of the Staffing Division. With the hiring of a Staffing Officer in the last quarter of the previous fiscal year, whose responsibilities have been staffing under the Native Employment Program and the Handicapped Employment Program, the department's profile in these areas has increased dramatically. In addition, the Staffing Division is responsible for department co-ordination of affirmative action for women.

### Safety

Attention to investigating and resolving problems arising in connection with building occupational health and safety matters continues to be a major priority for the Safety Division. The Director, Safety Division, is departmental co-ordinator and consultant to the Deputy Minister on remedial actions to be taken in resolving problems which develop. In addition, the Safety Division is responsible for investigating work-related injuries, administering Worker's Compensation benefits and establishing safety policies and practices.

### Training and Public Relations

Determining training needs of department staff, selecting and co-ordinating staff attendance at courses conducted by the Public Service Commission, universities and colleges, and other training institutions, and developing courses to meet specific needs of staff are all the responsibility of the Training and Public Relations Division. In addition, responsibility for the Legislative Building Guide Service, co-ordination of various official ceremonies and administration of Long Service Recognition and Retirement programs fall within the Training and Public Relations Division.

# Administration Branch

The Administration Branch is responsible for the coordination and implementation of government administrative, financial and accounting policies in the department. To carry out this mandate, the branch is organized into four functional groups.

### Accounting Division

This division is responsible for the proper documentation and processing of payments to all employees and suppliers of our department. It administers the revenue collection system and performs all accounting activity for the Public Works Advance Account. Other major duties include liaison with such central work groups as Purchasing Agency, Central Vehicle Agency and the Mail and Telecommunication Branch of Saskatchewan Revenue, Supply and Services.

### Financial Control Division

Responsibility for the preparation of the ordinary, capital, revenue and advance account budgets is vested with this unit. During the operating year, revenue and expenditure forecasting is undertaken to provide senior management with the information necessary for program priorization and fiscal management. This division also administers all capital and heritage construction contracts.

### Systems Coordination Division

The systems group is responsible for the operation of all existing automated systems and for the identification of new applications for development. During the period covered by this report, a word processing unit was established, a records management program was developed and a policy/procedure analyst hired. The initiation of these new activities marked the extension of the mandate of this division to include several manual systems as well as automated systems.

### Operational Auditing

This activity was initiated late in 1979-80 and completed its first full year of operation during 1980-81. This time has been devoted to staff training, program development and documentation and establishment of a revised and upgraded Policy/Procedure Manual for the department.

## Table 1 Capital Program Expenditures ($000)

| Department | 1979/80 | 1980/81 | 1981/82 |
|---|---|---|---|
| **Agriculture** | | | |
| Outlook, Maintenance Shop Addition, Construction | $ 3 | $ — | $ — |
| Regina, Walter Scott Building, South West Wing, Renovations | 499 | 1,231 | 289 |
| **Totals** | $ 502 | $ 1,231 | $ 289 |
| **Attorney General** | | | |
| Prince Albert, Court House, Renovations | 31 | 18 | — |
| Saskatoon, Court House, Renovations | — | 14 | 24 |
| Regina, Court House, Property Purchase | — | 297 | 85 |
| Battleford, Court House, Renovations | — | 33 | 673 |
| Regina, Court House, Renovations | — | — | 321 |
| Swift Current, Court House, Renovation | — | — | 121 |
| Others[1] | — | 8 | 1 |
| **Totals** | $ 31 | $ 370 | $ 1,225 |
| **Continuing Education** | | | |
| Saskatoon, Kelsey, Site Development | 198 | 62 | 22 |
| Saskatoon, Kelsey, Dust Collection, Renovations | 2 | 64 | 11 |
| Saskatoon, Kelsey, Renovations Fire Safety | 90 | 75 | 100 |
| Saskatoon, Kelsey, Interior Roads | 224 | 30 | 2 |
| Moose Jaw, S.T.I., Construction | — | 53 | — |
| Saskatoon, Kelsey, Industrial Shop Renovations | — | 365 | 56 |
| Moose Jaw, S.T.I., Window Replacement | — | — | 142 |
| Moose Jaw, S.T.I., Handicapped Access | — | — | 263 |
| Regina, W.I.A.A.S., St. John Campus Handicapped Access | — | — | 6 |
| Regina, W.I.A.A.S., Parkway Campus | — | — | 27 |
| Others[1] | 33 | 1 | 2 |
| **Totals** | $ 547 | $ 650 | $ 631 |
| **Government Services** | | | |
| Furniture | 529 | 879 | 1,080 |
| Preparation of Plans | 69 | 13 | 108 |
| Regina, Legislative Building, Renovations | 1,186 | 970 | 1,198 |
| Regina, Revenue Building, Renovations | 365 | 73 | 2 |
| Regina, T.C. Douglas Building, Construction | 1,903 | 402 | 351 |
| Regina, Wascana Centre Authority, Property Purchase | 8 | — | — |
| Saskatoon, Sturdy Stone Centre, Construction | 2,263 | 275 | 237 |
| Swift Current, E.I. Wood Building, Construction | 8 | 4 | — |
| Weyburn, Weyburn Square, Property Purchase | 177 | 4 | — |
| Regina, Diocese of Qu'Appelle, Renovations | 96 | 99 | — |
| North Battleford, Co-op Store, Property Purchase | 875 | — | — |
| Echo Valley Centre, Pavillion #36, 4 Cottages, Renovations | 39 | 68 | 172 |
| Echo Valley Centre, Residence #23 Renovations | 212 | 2 | — |
| Regina, C.V.A. Hangar, Renovations | 208 | 3 | — |
| Saskatoon, Teachers' College, Renovations | 229 | — | — |
| Echo Valley Centre, Kitchen, Renovations | 14 | 224 | 12 |
| Regina, Health Building, Renovations | 618 | 189 | — |
| Echo Valley Centre, Power Plant, Renovations | 98 | 319 | 43 |
| Regina, Central Storage, Dewdney & Atkinson, Renovations | 134 | — | — |

*(continued on next page)*

| Department | 1979/80 | 1980/81 | 1981/82 |
|---|---|---|---|
| Regina, Walter Scott Building, Renovations | 367 | 184 | 184 |
| Regina, Centre of the Arts, Renovations | – | 44 | 46 |
| Regina, Museum of Natural History, Renovations | – | 22 | 195 |
| Regina, Court House, Property Purchase | – | 793 | 1,277 |
| North Battleford, Co-op Store, Office Renovations | – | – | 1,661 |
| Lloydminster, Office Building, Property Purchase | – | – | 664 |
| Regina, Geological Core Lab | – | – | 173 |
| Saskatoon, School for the Deaf, Renovations | – | – | 74 |
| Regina, Legislative Area, Power House | – | – | 16 |
| Regina, Walter Scott, Emergency | – | – | 68 |
| Saskatoon, S.R.C. Roof Repair | – | – | 7 |
| Prince Albert, Old Correctional Centre Demolition | – | – | 200 |
| Prince Albert, Pine Grove, Roof Repair | – | – | 98 |
| Regina, Legislative Building, Dome Repair | – | – | 96 |
| Regina, Legislative Building, T.V. System | – | – | 207 |
| Lloydminster, Office Building, Construction | – | – | 50 |
| Divide, Radio Station, Construction | – | – | 10 |
| Kindersley, P.O.B. | – | – | 50 |
| Melville, P.O.B. | – | – | 78 |
| Regina, Legislative Area, Sidewalks | – | – | 8 |
| Regina, Albert St. Bridge, Renovations | – | – | 10 |
| Saskatoon, Sanatorium, Renovations | – | – | 51 |
| Prince Albert, Property Purchase | – | – | 158 |
| Regina, T.C. Douglas, Office Services, Renovations | – | – | 45 |
| Shaunavon, Court House | – | – | 218 |
| Others[1] | 27 | 82 | 7 |
| **Totals** | $ 9,561 | $ 4,673 | $ 8,854 |
| **Highways** | | | |
| Hudson Bay, Equipment Terminal Building, Renovations | – | 3 | 2 |
| Regina, Equipment Storage Building, Park Street, Renovations | 186 | – | – |
| Buffalo Narrows, Equipment & Terminal Building, Renovations | 167 | – | – |
| Wadena, Equipment Storage Building, Renovations | 72 | 8 | – |
| Rosthern, Equipment Storage Building, Construction | 59 | 9 | – |
| Rockglen, Equipment Storage Building, Construction | 66 | 8 | 8 |
| Meath Park, Equipment Storage Building, Construction | 74 | 3 | 49 |
| Kelvington, Equipment Storage Building, Construction | 64 | 7 | – |
| Findlater, Equipment Storage Building, Construction | 65 | 8 | – |
| Ituna, Equipment Storage Building, Construction | 66 | 7 | – |
| Meacham, Equipment Storage Building, Construction | 71 | 8 | – |
| Melfort, Equipment Storage Building, Construction | 20 | – | – |
| Birch Hills, Equipment Storage Building, Construction | – | 93 | 5 |
| Eston, Equipment Storage Building, Construction | 76 | – | – |
| Carrot River, Equipment Storage Building, Construction | 73 | 6 | – |
| Milestone, Equipment Storage Building, Construction | 59 | 6 | 4 |
| Delisle, Equipment Storage Building, Construction | – | 92 | 17 |
| Strasbourg, Equipment Storage Building, Construction | – | 96 | 16 |
| Yorkton, Equipment Storage Building, Property Purchase | 2 | 286 | 3,218 |
| North Battleford, Equipment Repair Depot, Renovations | – | 14 | – |

*(continued on next page)*

| Department | 1979/80 | 1980/81 | 1981/82 |
|---|---|---|---|
| Bengough, Equipment Storage Building, Renovations | 30 | — | — |
| Hodgeville, Equipment Storage Building, Construction | — | 107 | 31 |
| Battleford, Equipment Storage Building, Construction | — | 90 | 17 |
| Rosetown, Equipment Storage Building, Construction | — | — | 52 |
| Swift Current, Equipment Storage Building, Renovations | — | — | 134 |
| Eatonia, Equipment Storage Building, Construction | — | — | 52 |
| Nokomis, Equipment Storage Building, Construction | — | — | 76 |
| Oungre, Equipment Storage Building, Construction | — | — | 93 |
| Consul, Equipment Storage Building, Construction | — | — | 118 |
| Gravelbourg, Equipment Storage Building, Construction | — | — | 77 |
| Willow Bunch, Equipment Storage Building, Construction | — | — | 56 |
| Shell Lake, Equipment Storage Building, Construction | — | — | 71 |
| Radisson, Equipment Storage Building, Construction | — | — | 96 |
| Others[1] | 7 | 5 | 5 |
| **Totals** | $ 1,157 | $ 856 | $ 4,197 |
| **Northern Saskatchewan** | | | |
| Hudson Bay, Air Tanker Base, Construction | 1 | 19 | 3 |
| Buffalo Narrows, Air Tanker Base, Construction | 153 | 8 | 2 |
| Other[1] | 10 | — | 4 |
| **Totals** | $ 164 | $ 27 | $ 9 |
| **Health** | | | |
| Battleford, Riverside Nursing Home, Renovations | 101 | 3 | — |
| North Battleford, Saskatchewan Hospital, Renovations | 53 | — | 191 |
| Weyburn, Souris Valley Extended Care Hospital, Renovations | 40 | 226 | 225 |
| Regina, General Hospital, Property Purchase | 37 | — | — |
| Regina, Health Building & Laboratory, Renovations | 244 | 215 | 48 |
| Regina, Pasqua Hospital, Renovations | 433 | — | — |
| Melfort, Parkland Hospital, Renovations | — | 24 | 270 |
| North Battleford, Saskatchewan Hospital, Renovations | — | 20 | — |
| Others[1] | 4 | — | 3 |
| **Totals** | $ 912 | $ 488 | $ 767 |
| **Social Services** | | | |
| Prince Albert, Correctional & Remand Centre, Construction | 4,933 | 4,967 | 858 |
| Regina, Saskatchewan Boys School, Site Development | 35 | — | — |
| Saskatoon, Correctional & Remand Centre, Construction | 4,690 | 6,009 | 1,519 |
| North Battleford, Regional Correctional Centre, Renovations | 265 | 41 | 2 |
| Prince Albert, North Park Centre, Renovations | — | 294 | 260 |
| Moose Jaw, Valley View Centre, Renovations | — | 627 | 1,663 |
| Danielson Provincial Park, Correctional Camp, Portable Facility | — | 128 | 2 |
| Wolsley, Lakeside Nursing Home, Renovations | — | — | 49 |
| Prince Albert, Pine Grove Correctional Centre | — | — | 19 |
| Melfort, Parkland Hospital | — | — | 11 |
| Others[1] | 11 | 38 | — |
| **Totals** | $ 9,934 | $12,104 | $ 4,383 |

*(continued on next page)*

| Department | 1979/80 | 1980/81 | 1981/82 |
|---|---|---|---|
| **Tourism & Renewable Resources** | | | |
| Douglas Provincial Park, Housing & Entry Office, Construction | 1 | – | – |
| Good Spirit, Recreation Hall, Construction | 9 | – | – |
| Fort Qu'Appelle, Fish Culture Station, Renovations | 18 | 31 | 204 |
| Cypress Hills Provincial Park, Cafeteria, Construction | 532 | 117 | 6 |
| Duck Mountain Provincial Park, Admin. Building, Construction | 150 | 38 | – |
| Battleford, Service Centre, Construction | 50 | 48 | – |
| Churchbridge, Service Centre, Construction | 62 | 32 | – |
| Good Spirit, Service Centre, Construction | 50 | 41 | – |
| Pike Lake Provincial Park, Service Centre, Construction | 60 | 28 | 2 |
| Duck Mountain Provincial Park, Service Centre, Construction | 51 | 44 | – |
| Prince Albert, Seed Extraction & Storage Building, Construction | 598 | 595 | 8 |
| Sask. Landing Provincial Park Service Centre, Construction | – | 34 | 78 |
| Regina, Museum of Natural History, Renovations | – | 20 | 6 |
| Meadow Lake Provincial Park, Tourist Reception, Dorintosh Park Entrance, Construction | – | 29 | 156 |
| **Totals** | $ 1,581 | $ 1,057 | $ 460 |

*Notes:*

*[1] Other – includes projects less than $10,000 in each year.*

## Table 2 Consultants for Capital Works Program

| Name of Firm | Expenditures ($000) 1979/80 | 1980/81 | 1981/82 |
|---|---|---|---|
| Angus Butler Engineering Ltd., Saskatoon | $ 3 | $ – | $ 40 |
| Architecture & Engineering Branch*, Regina | 275 | 275 | 310 |
| Arnott, MacPhail, Johnstone & Associates Ltd., Regina | 179 | 1 | 9 |
| Associated Engineering Services Ltd., Regina | – | – | 29 |
| B.L.M. Architects Ltd., Regina | 1 | 133 | 206 |
| B.B.T. Geotechnical Consultants Ltd., Saskatoon | – | – | 26 |
| The Cambrian Engineering Group Ltd., Regina | 89 | 28 | 5 |
| Cana Construction Ltd., Saskatoon | 50 | 147 | – |
| Catherine Scott Design Consultants Ltd., Toronto, Ontario | 16 | 6 | 7 |
| Don Walsh, Regina | 6 | 1 | – |
| Downs Wood Ltd., Weston, Ontario | 8 | – | – |
| Ferguson Folstad Friggstad Architect, Saskatoon | 172 | 220 | – |
| Forrester, Scott, Bowers, Walls, Architects and Engineering, Saskatoon | 49 | 95 | 95 |
| Grolle Architect & Engineering Limited, Regina | – | 9 | – |
| Hall Engineering Company Limited, Saskatoon | – | 23 | – |
| Harry J. Jedlic Architect Ltd., Regina | 34 | 16 | – |
| Herb Robbins Architect Ltd., Regina | – | 121 | 34 |
| J. Holliday-Scott, M. Desmond Paine, Architects Ltd., Saskatoon | 303 | 192 | 90 |
| Joseph Pettick, Architect, Regina | – | – | 11 |
| J.S.I. Systems Engineering Commissionaire and Security, Ottawa | – | 10 | – |
| L.H. Riltenburg & Associates Ltd., Regina | 25 | 20 | 72 |
| McCudden Goldie & Morley Architects Ltd., Regina | – | 49 | 194 |
| Melvyn Malkin Architect Limited, Saskatoon | 15 | – | – |
| Moore Tomporowski, Architect, Prince Albert | – | – | 26 |
| Murray M. Cheetham Architect, North Battleford | 26 | 30 | 28 |
| R.J. Genereux & Associates, Regina | – | 10 | 27 |
| Reid Crowther & Partners Ltd., Regina | 6 | 151 | – |
| Turhan Okeren Architect, Saskatoon | 16 | 4 | 10 |
| Underwood McLellan (1977) Ltd., Saskatoon | 24 | 7 | 123 |
| Wiens & Associates Ltd., Regina | 1 | – | 50 |
| Yoneda & Assoc. Ltd., Regina | – | – | 9 |
| **Totals** | $ 1,298 | $ 1,548 | $ 1,091 |

*Notes:*

** Actual expenditure under a Legislative Appropriation.*

## Table 3 Contractors for Capital Works Program

| Name of Firm | Expenditures ($000) 1979/80 | 1980/81 | 1981/82 |
|---|---|---|---|
| Agri Builders (Regina) Ltd., Melfort | 88 | 179 | 130 |
| Alpine Drywall & Plastering Ltd., Regina | 69 | – | – |
| Alumni – Glass Service, North Battleford | – | – | 25 |
| Applied Electronics Ltd., Toronto, Ontario | 24 | – | 156 |
| Atlas Industries Ltd., Saskatoon | – | 64 | 11 |
| B. Bryshun Enterprises Ltd., Saskatoon | – | 13 | 16 |
| B.A. Construction Ltd., Regina | 33 | – | – |
| Bakers Electric Ltd., Regina | 219 | 49 | – |
| Balzer's Mechanical Ltd., Regina | – | – | 109 |
| Barzelle & Burkosky, Prince Albert | – | – | 96 |
| Bennett & White Western Ltd., Saskatoon | 171 | 51 | 3 |
| Bomac Construction (1978) Ltd., Saskatoon | – | 148 | 64 |
| Border Glass and Aluminum Ltd., Regina | 31 | – | – |
| Brown and Rutherford Ltd., Winnipeg | 20 | – | – |
| Builders Contract Management Ltd., Regina | 544 | 1,648 | 124 |
| C & S Construction Ltd., Moose Jaw | – | – | 134 |
| Cana Construction Co. Ltd., Saskatoon | 1,283 | 3,832 | 2,057 |
| Canadian Pittsburgh Industries, Regina | 2 | 41 | – |
| Canwood Mechanical, Moose Jaw | – | – | 106 |
| Chubb Security Safes, Regina | – | 365 | 41 |
| Clark Roofing (Sask) Ltd., Regina | 123 | 20 | 96 |
| Clinton Construction Ltd., Prince Albert | 69 | 2 | – |
| Comstock International Ltd., Regina | 336 | 38 | – |
| Conley & Co. Mechanical Contractors Ltd., Regina | 33 | – | 36 |
| Construction Specialties Ltd., Mississauga | 20 | 8 | – |
| Conway Construction, Saskatoon | 60 | 27 | 2 |
| Cypress Paving (1976) Ltd., Moose Jaw | – | 65 | 128 |
| Days Paints Ltd., Saskatoon | 50 | – | – |
| Davies Excavating Ltd., Regina | – | – | 87 |
| Dominion Bridge Company Ltd., Regina | 68 | 303 | 2 |
| Dominion Bronze Ltd., Winnipeg | 724 | 164 | 9 |
| Dover Corp. (Canada) Ltd., Regina | 51 | – | 78 |
| Downs Wood Limited, Wiston, Ontario | 88 | 67 | – |
| Eckl Ceramics Ltd., Saskatoon | 18 | 1 | – |
| Edco Plumbing & Heating Ltd., Regina | 161 | 309 | 2 |
| F.P.C. Industries Ltd., Regina | – | – | 172 |
| Frontier Construction Ltd., Swift Current | 76 | 20 | 65 |
| G. Hahn Contracting Ltd., Fort Qu'Appelle | 218 | 161 | – |
| G.A. Construction Ltd., Yorkton | 7 | – | – |
| Graham Construction Ltd., Moose Jaw | 2,038 | 1,625 | 535 |
| Greig Construction Ltd., Fort Qu'Appelle | – | – | 32 |
| Great West Steel Industries Ltd., Saskatoon | 1 | – | – |
| Hickson and Morgan Electric Co. Ltd., Saskatoon | 155 | 9 | – |
| Hovinds Trenching, Regina | 32 | – | – |
| Inland Construction Ltd., Moose Jaw | – | – | 1,094 |
| J. Mason and Sons Ltd., Calgary | 42 | – | – |
| John East Iron Works Ltd., Saskatoon | 6 | – | – |

*(continued on next page)*

| Name of Firm | 1979/80 | 1980/81 | 1981/82 |
|---|---|---|---|
| Knutson Construction Ltd., Swift Current | 516 | 141 | 109 |
| Logan Stevens Construction Ltd., Yorkton | 122 | 14 | 584 |
| M & H Electrical Contractor Ltd., Moose Jaw | 74 | 345 | 236 |
| M & M Construction (1975) Ltd., Moose Jaw | – | 48 | 3 |
| MacWilliam Construction, Swift Current | – | – | 12 |
| Masonry Contractors Ltd., Saskatoon | 206 | 33 | – |
| McKee Crane Rentals, Saskatoon | – | – | 174 |
| McNevin Construction Ltd., Saskatoon | 271 | – | – |
| Midway Sales (1979) Ltd., Regina | – | 351 | 274 |
| P.A. General Electric Service Ltd., Prince Albert | 491 | 315 | 182 |
| P.C.L. Construction Ltd., Regina | 37 | – | 2,869 |
| Parkland Drywall Ltd., Saskatoon | 94 | – | – |
| Pasqua Paving Ltd., Regina | 180 | – | – |
| Perrin Enterprises Ltd., Carrot River | – | – | 133 |
| Piggott Construction (1969) Limited, Saskatoon | – | 89 | 16 |
| Pilkington Glass Ltd., Regina | 45 | – | 8 |
| Pre-Eng Structures Ltd., Regina | – | – | 161 |
| Price-Acme of Canada Ltd., Winnipeg | 67 | – | – |
| Progressive Construction Ltd., Regina | – | – | 20 |
| Promac Mechanical Services Ltd., Regina | – | 25 | 59 |
| Public Works Advance Account, Department of Government Services, Regina | 1,866 | 2,050 | 2,399 |
| R.G. White Construction Co., Moose Jaw | – | – | 173 |
| R.J. Robinson Construction Co., Swift Current | – | – | 108 |
| Reggin Industries Ltd., Calgary | 11 | – | – |
| River North Construction Ltd., Prince Albert | – | – | 42 |
| S.M. Systems Ltd., Regina | – | 95 | 26 |
| Scantec Development Limited, Saskatoon | 400 | 329 | 139 |
| Shoquist Construction Co., Ltd., Saskatoon | 504 | 535 | 6 |
| Sign - O - Lite Signs Ltd., Richmond, B.C. | – | 24 | – |
| Skiftun Construction Ltd., Prince Albert | – | – | 125 |
| Smith & Dibb Electric Co., Ltd., Regina | 388 | 457 | 92 |
| Smith Bros. & Wilson Ltd., Saskatoon | 5 | 83 | 341 |
| St. Louis Lumber & Construction Ltd., St. Louis | 125 | – | – |
| Sun Electric (1975) Ltd., Regina | 29 | 22 | 6 |
| Swertz Bros. Construction Ltd., Weyburn | 243 | 23 | 180 |
| Thorpe Bros. Ltd., Prince Albert | 2,436 | 1,427 | 288 |
| Tricor Construction Ltd., Regina | 176 | 17 | – |
| Tubby & Wilks Construction, Saskatoon | – | – | 181 |
| Union Steeple Jacks, Regina | – | – | 94 |
| V.K. Mason Construction Ltd., Regina | 325 | 69 | – |
| Varty Floors Ltd., Saskatoon | 42 | – | – |
| Vipond Automatic Sprinklers Ltd., Regina | 50 | 259 | 110 |
| W.C.H. Distributors Ltd., Regina | 71 | 9 | – |
| Wappel Concrete and Construction Ltd., Regina | 145 | – | – |
| Wascana Centre Authority, Regina | 224 | 251 | 171 |
| Weber Construction (Yorkton) Ltd., Yorkton | 146 | 38 | – |
| Westeel Rosco Ltd., Regina | 24 | – | – |
| Western Canadian Structures Ltd., Lloydminster | – | 77 | 15 |
| Western Auto Sprinkler, Regina | – | – | 43 |

*(continued on next page)*

| Name of Firm | 1979/80 | 1980/81 | 1981/82 |
|---|---|---|---|
| Westinghouse Canada Ltd., Regina | 487 | 44 | 1 |
| Wm. Clark Interiors Ltd., Regina | 62 | – | – |
| Wood Cogger Ltd., Regina | 103 | 10 | 23 |
| XDG Limited, Regina | – | 44 | 106 |
| Others[1] | 172 | 30 | 33 |
| **Totals** | $ 16,997. | $ 16,463. | $ 14,950. |

*Notes:*

*[1]Others – includes contractors receiving less that $10,000 in each year.*

## Table 3A Contractors for Heritage Fund

| | Expenditures ($000) | | |
|---|---|---|---|
| Name of Firm | 1979/80 | 1980/81 | 1981/82 |
| Ellis-Don Limited, Saskatoon | 742 | 2,398 | 34 |
| Smith Bros & Wilson Limited, Saskatoon | – | 1,826 | 352 |
| Gateway Construction, Winnipeg | – | – | 241 |
| **Totals:** | 742 | 4,224 | 627 |

*Please note the contractor Ellis Don Limited was included in the 1979/80 Annual Report under Contractors for Capital Works Program.*

## Table 4 Artists for Capital Works Program

| | Expenditures ($000) | | |
|---|---|---|---|
| Name of Artists | 1979/80 | 1980/81 | 1981/82 |
| Randy Woolsey and Greg Hardy, Ruddel | 2.8 | 5.4 | – |
| Robert Billyard, Saskatoon | 1.0 | – | – |
| Ceramsky Art Works Limited, Craven | – | 0.4 | 15.8 |
| Lorraine Malach, Regina | 5.0 | – | 8.3 |
| Christine Evaschesen, Lumsden | – | 2.3 | 3.5 |
| Kathryn Miller, Saskatoon | – | 1.4 | 1.8 |
| Michael A. Bantjes, Saskatoon | – | – | 10.8 |
| **Totals** | $ 8.8 | $ 9.8 | $ 40.2 |

## Table 5 Capital Works Program
## Tenders Called and Contracts Awarded
**April 1, 1981 to March 31, 1982**

| Date | Project | | Amount |
|---|---|---|---|
| April 24/81 | HI – 0572 Equipment Repair Depot Site Development, Yorkton | | |
| | **Bidders** | | |
| | Logan Stevens Construction Ltd.<br>Yorkton, Sask. | (awarded) | $ 488,300.00 |
| | Potzers Construction Ltd.<br>Yorkton, Sask. | | 549,788.00 |
| | PCL Construction Ltd.<br>Regina, Sask. | | 582,464.00 |
| | Federwick Construction Ltd.<br>Yorkton, Sask. | | 582,874.00 |
| April 3/81 | SS-0429 & SS-0456 Provincial Correctional Centre, Perimeter Fencing, Prince Albert & Saskatoon | | |
| | **Bidders** | | |
| | F.P.C. Industries Limited<br>Regina, Sask. | (awarded) | $ 167,100.00 |
| | Nordic Industries (1979) Ltd.<br>Saskatoon, Sask. | | 195,900.00 |
| | Wallace & Wallace (Div. of U-Rent-It Ltd.)<br>Saskatoon, Sask. | | 196,700.00 |
| | Dominion Bridge Company Limited<br>Winnipeg, Man. | | 197,180.00 |
| | Aurora Construction Ltd.<br>Prince Albert, Sask<br>*(for Prince Albert only)* | | 124,800.00 |
| | McLellan Supply Limited<br>Saskatoon, Sask.<br>*(for Saskatoon only)* | | 115,899.00 |
| April 3/81 | CE – 0731 S.T.I. Phase I, Parking and Landscaping, Moose Jaw | | |
| | **Bidders** | | |
| | Cypress Paving (1976) Ltd.<br>Moose Jaw, Sask. | (awarded) | $ 126,020.60 |
| | PCL Construction Ltd.<br>Regina, Sask. | | 150,000.00 |

*(continued on next page)*

| Date | Project | | | Amount |
|---|---|---|---|---|
| June 26/81 | HI-0533 Highway Equipment Storage Building, Gravelbourg | | | |
| | **Bidders** | | | |
| | R.G. White Construction Co. Ltd.<br>Moose Jaw, Sask. | (awarded) | $ | 99,306.00 |
| | Inland Construction Ltd.<br>Moose Jaw, Sask. | | | 105,920.00 |
| | Neuls Construction Ltd.<br>Regina, Sask. | | | 128,000.00 |
| | Denro Homes Ltd.<br>Regina, Sask. | | | 128,900.00 |
| | C. & S. Construction Co. Ltd.<br>Moose Jaw, Sask. | | | 133,615.00 |
| | A. Simoes Construction Co. Ltd.<br>Winnipeg, Manitoba | | | 139,450.00 |
| May 1/81 | GS-G122 Vertical Life Grilles to Parkade Sturdy Stone Centre, Saskatoon | | | |
| | **Bidders** | | | |
| | Tubby & Wilks Contractors Ltd.<br>Saskatoon, Sask. | (awarded) | $ | 27,900.00 |
| | Scantec Development Ltd.<br>Saskatoon, Sask. | | | 32,900.00 |
| June 26/81 | HI-0676 Highway Equipment Storage Building, Shell Lake | | | |
| | **Bidders** | | | |
| | Agri Builders (Regina) Ltd.<br>Melfort, Sask. | (awarded) | $ | 103,500.00 |
| | Piggott Construction (1969) Limited<br>Saskatoon, Sask. | | | 117,050.00 |
| | River North Construction Ltd.<br>Prince Albert, Sask. | | | 120,000.00 |
| | Tubby & Wilks Contractors Ltd.<br>Saskatoon, Sask. | | | 120,240.00 |
| | Bomac Pre-Engineered Buildings Ltd.<br>Saskatoon, Sask. | | | 121,725.00 |
| | Whitestar Construction Ltd.<br>Prince Albert, Sask. | | | 125,000.00 |
| | Western Can. Structures (Lloydminster)<br>Lloydminster, Sask. | | | 139,476.00 |
| | A. Simoes Construction Co. Ltd.<br>Winnipeg, Manitoba | | | 142,450.00 |

*(continued on next page)*

| Date | Project | | Amount |
|---|---|---|---|
| June 26/81 | HI – 0361 Highway Equipment Storage Building, Nokomis | | |
| | **Bidders** | | |
| | R.G. White Construction Ltd.<br>Moose Jaw, Sask. | (awarded) | $ 97,833.00 |
| | Inland Construction Ltd.<br>Moose Jaw, Sask. | | 116,160.00 |
| | Tubby & Wilks Contractors, Ltd.<br>Saskatoon, Sask. | | 120,555.00 |
| | Bomac Pre-Engineered Buildings Ltd.<br>Saskatoon, Sask. | | 122,535.00 |
| | Neuls Construction Ltd.<br>Regina, Sask. | | 128,000.00 |
| | Denro Homes Ltd.<br>Regina, Sask. | | 128,900.00 |
| | A. Simoes Construction Co. Ltd.<br>Winnipeg, Manitoba | | 139,450.00 |
| June 26/81 | HI-0353 Highway Equipment Storage Building, Radisson | | |
| | **Bidders** | | |
| | Tubby & Wilks Contractors Ltd.<br>Saskatoon, Sask. | (awarded) | $ 111,038.00 |
| | Piggott Construction (1969) Limited<br>Saskatoon, Sask. | | 117,050.00 |
| | Bomac Pre-Engineered Buildings Ltd.<br>Saskatoon, Sask. | | 118,565.00 |
| | River North Construction Ltd.<br>Prince Albert, Sask. | | 120,000.00 |
| | Western Can. Structures (Lloydminster)<br>Lloydminster, Sask. | | 139,476.00 |
| | A. Simoes Construction Co. Ltd.<br>Winnipeg, Manitoba | | 140,450.00 |
| June 26/81 | HI-0357 Highway Equipment Storage Building, Oungre | | |
| | **Bidders** | | |
| | Swertz Bros. Ltd.<br>Weyburn, Sask. | (awarded) | $ 99,999.00 |
| | R.G. White Construction Co. Ltd.<br>Moose Jaw, Sask. | | 100,846.00 |
| | Neuls Construction Ltd.<br>Regina, Sask. | | 125,000.00 |
| | A. Simoes Construction Co. Ltd.<br>Winnipeg, Manitoba | | 138,450.00 |

*(continued on next page)*

| Date | Project | | Amount |
|---|---|---|---|
| June 26/81 | HI-0531 Highway Equipment Storage Building, Consul | | |
| | **Bidders** | | |
| | MacWilliam Construction Ltd.<br>Swift Current, Sask. | (awarded) | $ 115,434.00 |
| | Frontier Construction Limited<br>Swift Current | | 117,997.00 |
| | Neuls Construction Ltd.<br>Regina, Sask. | | 135,000.00 |
| | A. Simoes Construction Co. Ltd.<br>Winnipeg, Manitoba | | 142,450.00 |
| June 26/81 | HI-0631 Highways Equipment Storage Building, Eatonia | | |
| | **Bidders** | | |
| | R.G. White Construction Co. Ltd.<br>Moose Jaw, Sask. | (awarded) | $ 102,559.00 |
| | Frontier Construction Limited.<br>Swift Current, Sask. | | 113,971.00 |
| | J.J. Construction Ltd.<br>Elrose, Sask. | | 119,890.00 |
| | Neuls Construction Ltd.<br>Regina, Sask. | | 134,000.00 |
| | A. Simoes Construction Co. Ltd.<br>Winnipeg, Manitoba | | 143,450.00 |
| May 1/81 | AT-0209 Court House Renovations, Battleford | | |
| | **Bidders** | | |
| | Smith Bros. & Wilson Ltd.<br>Saskatoon, Sask. | (awarded) | $ 676,676.00 |
| | Cana Construction Co. Ltd.<br>Saskatoon, Sask. | | 690,700.00 |
| | K. & K. Construction Ltd.<br>Battleford, Sask. | | 695,860.00 |
| | Westland Construction Limited<br>Winnipeg, Man. | | 723,749.00 |
| | S.W. Sawatsky Limited<br>Saskatoon, Sask. | | 769,889.00 |

*(continued on next page)*

| Date | Project | | | Amount |
|---|---|---|---|---|
| April 16/81 | RV-1053 Office Services Renovation, T.C. Douglas Building, Regina | | | |
| | **Bidder** | | | |
| | Conley Holdings Ltd.<br>Regina, Sask. | (awarded) | $ | 35,500.00 |
| | Master's Mechanical Ltd.<br>Regina, Sask. | | | 35,830.00 |
| | Promac Mechanical Services Ltd.<br>Regina, Sask. | | | 38,000.00 |
| | Edco Plumbing & Heating Ltd.<br>Regina, Sask. | | | 39,515.00 |
| | Trail Plumbing & Heating Ltd.<br>Regina, Sask. | | | 39,904.00 |
| | Botting & Associates Mechanical, Division of Plainsman Development Ltd.<br>Regina, Sask. | | | 42,900.00 |
| May 8/81 | SU-5450 Administration Building Renovations Sask Comp Space (responsible for payment) | | | |
| | **Bidders** | | | |
| | Master's Mechanical Ltd.<br>Regina, Sask. | (awarded) | $ | 74,800.00 |
| | X L Mechanical Co. Ltd.<br>Regina, Sask. | | | 77,620.00 |
| | Balzer's Mechanical (1978) Ltd.<br>Regina, Sask. | | | 92,097.00 |
| April 23/81 | TR-0691 Administration Bldg., Construction, Meadow Lake, Sask. | | | |
| | **Bidders** | | | |
| | Skifton Construction Ltd.<br>Prince Albert, Sask. | (awarded) | | $118,000.00 |
| | McNevin Construction Ltd.<br>Saskatoon, Sask. | | | 126,638.00 |
| | Tritec Developments Ltd.<br>Prince Albert, Sask. | | | 127,833.23 |
| | Lorman Construction (1965) Ltd.<br>Saskatoon, Sask. | | | 131,800.00 |
| | River North Construction Ltd.<br>Saskatoon, Sask. | | | 146,500.00 |
| | Jean Poirier Construction (1980) Ltd.<br>La Ronge, Sask. | | | 158,700.00 |
| | Proman Projects Ltd.<br>Prince Albert, Sask. | | | 182,182.00 |

*(continued on next page)*

| Date | Project | | | Amount |
|---|---|---|---|---|
| May 15/81 | AT-1050 Court House Renovations, Swift Current | | | |
| | **Bidders** | | | |
| | Knutson Construction Company (65) Ltd.<br>Swift Current, Sask. | (awarded) | $ | 95,417.00 |
| | MacWilliam Construction Company Limited<br>Swift Current, Sask. | | | 102,340.00 |
| June 10/81 | EC-0504 Installation of Drapes at the Leg. Building, East Wing South Side 1st, 2nd & 3rd Floors, Regina | | | |
| | **Bidders** | | | |
| | C.I.T. Office Interiors<br>Regina, Sask. | (awarded) | $ | 18,530.95 |
| | B. Lilley Draperies, Inc.<br>Regina, Sask. | | | 18,973.08 |
| May 29/81 | GS-1060 Demolition of Old Provincial Correctional Centre, Prince Albert | | | |
| | **Bidders** | | | |
| | McKee Crane Rentals Ltd.<br>Saskatoon, Sask. | (awarded) | $ | 174,000.00 |
| | Wearmouth of Calgary Demolition Contractor Ltd.<br>Calgary, Alberta | | | 258,625.00 |
| | Roscoe Enterprises Ltd.<br>Regina, Sask. | | | 459,000.00 |
| | Ruszkowski Construction Co. Ltd.<br>Prince Albert, Sask. | | | 694,007.00 |
| July 17/81 | HI-0961 Highways Building, Renovations, Rosetown, Sask. | | | |
| | **Bidders** | | | |
| | Scantec Development Ltd.<br>Saskatoon, Sask. | (awarded) | $ | 47,987.00 |
| June 19/82 | AT-0886 Court House Renovations, Shaunavon | | | |
| | **Bidders** | | | |
| | MacWilliam Construction Co. Ltd.<br>Swift Current Sask. | (awarded) | $ | 158,580.00 |
| | Knutson Construction Ltd.<br>Swift Current, Sask. | | | 184,108.00 |
| June 19/81 | CF-1063 Museum of Natural History Air Conditioning Renovations, Regina | | | |
| | **Bidders** | | | |
| | P.C.L. Construction Ltd.<br>Regina, Sask. | (awarded) | $ | 174,566.00 |
| | Bird Construction Company Limited<br>Regina, Sask. | | | 191,262.00 |

*(continued on next page)*

| Date | Project | | | Amount |
|---|---|---|---|---|
| July 24/81 | GS-1025 Provincial Office Building Renovations, Melville | | | |
| | **Bidders** | | | |
| | Logan Stevens Construction (1981) Ltd. Yorkton, Sask. | (awarded) | $ | 93,700.00 |
| | R-2 Construction Ltd. Melville, Sask. | | | 99,735.00 |
| Sept. 4/81 | CE-0965 Window Replacement, STI, Moose Jaw, Sask. | | | |
| | **Bidders** | | | |
| | C & S Construction Co. Ltd. Moose Jaw, Sask. | (awarded) | $ | 132,873.00 |
| | Inland Construction Ltd. Moose Jaw, Sask. | | | 134,919.00 |
| | R.G. White Construction Co. Ltd. Moose Jaw, Sask. | | | 138,761.00 |
| | Clark Roofing (Sask.) Ltd. Moose Jaw, Sask. | | | 153,000.00 |
| | Aacro Building Products Ltd. Regina, Sask. | | | 159,000.00 |
| Sept. 4/81 | CE-0970 Accessibility for Handicapped, STI, Moose Jaw, Sask. | | | |
| | **Bidders** | | | |
| | Inland Construction Ltd. Moose Jaw, Sask. | (awarded) | $ | 297,000.00 |
| | R.G. White Construction Co. Ltd. Moose Jaw, Sask. | | | 304,469.00 |
| | C. & S. Construction Co. Ltd. Moose Jaw, Sask. | | | 308,030.00 |
| Oct. 9/81 | GS-1129 Pine Grove Correctional Centre, Prince Albert, Sask. | | | |
| | **Bidders** | | | |
| | Midway Sales (1979) Ltd. Saskatoon, Sask. | (awarded) | $ | 102,176.00 |
| | Thorpe Brothers Limited Prince Albert, Sask. | | | 110,379.00 |
| | Westeel-Rosco Limited Saskatoon, Sask. | | | 116,889.00 |
| | Flynn & Associates Ltd. Saskatoon, Sask. | | | 119,740.00 |
| | River North Construction Ltd. Prince Albert, Sask. | | | 142,000.00 |
| | Clark Roofing (1964) Ltd. Saskatoon, Sask. | | | 149,000.00 |

*(continued on next page)*

| Date | Project | | Amount |
|---|---|---|---|
| Oct. 9/81 | SS-1031 Fire Safety Improvements — Lakeside Nursing Home, Wolseley | | |
| | **Bidders** | | |
| | Western Automatic Sprinklers, Inc.<br>Regina, Sask. | (awarded) | $ 73,400.00 |
| | Vipond Automatic Sprinkler Co. Ltd.<br>Regina, Sask. | | 83,000.00 |
| Sept. 30/81 | GS-0716 Office and Parking Structure Signs, McIntosh Mall, Prince Albert | | |
| | **Bidders** | | |
| | ABC Engraving Ltd.<br>Regina, Sask. | (awarded) | $ 34,500.00 |
| | A-Z Signs<br>Winnipeg, Man. | (Partial Bid — Rejected) | 11,803.35 |
| Aug. 7/81 | HE-0679 SVECH Weyburn | | |
| | **Bidders** | | |
| | Clark Roofing (Sask.) Ltd.<br>Regina, Sask. | (awarded) | $ 102,457.00 |
| | Moose Jaw Heating & Plumbing,<br>Moose Jaw, Sask. | | $ 117,000.00 |
| | Flynn & Associates<br>Regina, Sask. | | 120,322.00 |
| | Swertz Bros. Construction<br>Weyburn, Sask. | | 123,495.00 |
| Sept. 11/81 | MR-0934 Geological Core Lab | | |
| | **Bidders** | | |
| | Pre-Eng Structures Ltd. | (awarded) | $ 131,410.00 |
| | XDG Limited<br>Regina, Sask. | | 145,000.00 |
| | Dura Structures<br>Regina, Sask. | | 156,829.00 |
| | Tricor Construction Ltd.<br>Regina, Sask. | | 172,000.00 |
| Sept. 11/81 | GS-0972 Provincial Office Building, Kindersley | | |
| | **Bidders** | | |
| | Scantec Developments Ltd.<br>Saskatoon, Sask. | (awarded) | $ 46,900.00 |
| Oct. 16/81 | HI-1026 Site Services Equipment Storage Building, Meath Park | | |
| | **Bidders** | | |
| | River North Construction Ltd.<br>Prince Albert, Sask. | (awarded) | $ 41,700.00 |
| | C. & S. Gradall Service<br>Candle Lake, Sask. | | 54,970.00 |

*(continued on next page)*

| Date | Project | | Amount |
|---|---|---|---|
| Sept. 11/81 | HI-0964 Equipment Repair Depot, Swift Current | | |
| | **Bidders** | | |
| | R.J. Robinson Construction Ltd.<br>Swift Current, Sask. | (awarded) | $ 119,854.00 |
| | MacWilliam Construction Co. Ltd.<br>Swift Current, Sask. | | 131,151.00 |
| | Knutson Construction Ltd.<br>Swift Current, Sask. | | 136,340.00 |
| | Scantec Developments Ltd.<br>Saskatoon, Sask. | | 159,941.00 |
| Sept. 11/81 | GS-1061 Proposed Television System for the Saskatchewan Legislative Assembly | | |
| | **Bidders** | | |
| | Applied Electronics Limited | (awarded) | $1,193,500.00 |
| Nov. 6/81 | HI-0528 Highways Equipment Storage Building, Willowbunch | | |
| | **Bidders** | | |
| | New Dawn Construction Ltd.<br>Moose Jaw, Sask. Quote #1 | | $ 92,923.00* |
| | Swertz Bros. Construction Ltd.<br>Weyburn, Sask. | (awarded) | 107,800.00 |
| | New Dawn Construction Ltd.<br>Moose, Jaw, Sask. Quote #2 | | 108,832.00 |
| | Inland Construction Ltd.<br>Moose Jaw, Sask. | | 115,987.00 |
| | XDG Limited<br>Regina, Sask. | | 134,262.00 |
| | Neuls Construction Ltd.<br>Regina, Sask. | | 137,500.00 |
| | **New Dawn Construction Ltd. Quote #1 did not meet with the specifications.* | | |
| Oct. 30/81 | HE-0969 & HE-0962 Souris Valley Regional Care Centre, Weyburn, Sask. | | |
| | **Bidders** | | |
| | PCL Construction Ltd.<br>Regina, Sask. | (awarded) | $ 127,761.00 |
| | Swertz Bros. Construction Ltd.<br>Weyburn, Sask. | | 146,540.00 |

*(continued on next page)*

| Date | Project | | Amount |
|---|---|---|---|
| Nov. 20/81 | SS-1046 Garage & Maintenance Building Renovations, Valley View Centre, Moose Jaw, Sask. | | |
| | **Bidders** | | |
| | Inland Construction Ltd.<br>Moose Jaw, Sask. | (awarded) | $ 966,300.00 |
| | XDG Limited<br>Regina, Sask. | | 971,665.00 |
| | R.G. White Construction Co. Ltd.<br>Moose Jaw, Sask. | | 973,107.00 |
| | C. & S. Construction Co. Ltd.<br>Moose Jaw, Sask. | | 978,181.00 |
| | Smith Bros. & Wilson Limited<br>Regina, Sask. | | 998,440.00 |
| | Bird Construction Company Limited<br>Regina, Sask. | | 1,012,995.00 |
| | Graham Construction Limited<br>Regina, Sask. | | 1,057,140.00 |
| Oct. 9/81 | TR-0565 Water Well Construction Fish Culture Station, Fort Qu'Appelle, Sask. | | |
| | **Bidders** | | |
| | Solie Drilling Ltd.<br>Balgonie, Sask. | (awarded) | $ 53,705.00 |
| | Hayter Drilling Ltd.<br>Watrous, Sask. | | Unit prices not compiled |
| Oct. 23/81 | CE-1088 Deaf/Blind Unit School for the Deaf, Saskatoon | | |
| | **Bidders** | | |
| | Tubby & Wilks Contractors Ltd.<br>Saskatoon, Sask. | (awarded) | $ 60,314.00 |
| | Piggott Construction (1969) Limited<br>Saskatoon, Sask. | | 61,250.00 |
| | Smith Bros. & Wilson Limited<br>Saskatoon, Sask. | | 63,336.00 |
| | Eagle Construction Ltd.,<br>Saskatoon, Sask. | | 67,776.00 |
| | Scantec Development Ltd.<br>Saskatoon, Sask. | | 68,676.00 |
| | Peberdy Construction Limited<br>Saskatoon, Sask. | | 71,384.00 |

*(continued on next page)*

| Date | Project | | | Amount |
|---|---|---|---|---|
| Oct. 30/81 | GS-0658 Window Replacement Provincial Office Building, North Battleford | | | |
| | **Bidders** | | | |
| | Alumi-Glass Service Ltd.<br>North Battleford, Sask. | (awarded) | $ | 24,400.00 |
| | PPG Industries Canada Ltd.<br>Saskatoon, Sask. | | | 25,728.00 |
| | J. Derkson Industries Ltd.<br>Winnipeg, Man. | | | 30,652.00 |
| | Silvester Glass & Aluminium Products Ltd.<br>North Battleford, Sask. | | | 32,294.96 |
| | Clark Roofing (1964) Ltd.<br>Saskatoon, Sask. | | | 32,680.00 |
| | Pilkington Glass Limited<br>Saskatoon, Sask. | | | 40,600.00 |
| | Aacro Building Products Ltd.<br>Regina, Sask. | | | 47,410.00 |
| | Allans Glass Products Ltd.<br>Winnipeg, Man. | | | 59,000.00 |
| Jan. 15/82 | HE-1026 Nurse Call System, Souris Valley Regional Care Centre, Weyburn, Sask. | | | |
| | **Bidders** | | | |
| | Swertz Bros. Construction Ltd.<br>Weyburn, Sask. | (awarded) | $ | 78,251.00 |
| | PCL Construction Ltd.<br>Regina, Sask. | | | 82,978.00 |
| | Star Electric Ltd.<br>Regina, Sask. | | | 86,259.00 |
| Dec. 10/81 | TR-0565 Water Supply Line and Sewer Line Fish Culture Station, Fort Qu'Appelle | | | |
| | **Bidders** | | | |
| | Davies Excavating Ltd.<br>Regina, Sask. | (awarded) | $ | 64,090.75 |
| | Kim Dobson Construction<br>Regina Beach, Sask. | | | 64,895.75 |
| | Miazga Construction Ltd.<br>Saskatoon, Sask. | | | 258,027.00 |

*(continued on next page)*

| Date | Project | | Amount |
|---|---|---|---|
| Dec. 18/81 | CM-0731 Saskatchewan Technical Institute Addition, Moose Jaw, Sask. | | |
| | **Bidders** | | |
| | Gateway Construction Co. Ltd.<br>Winnipeg, Manitoba | (awarded) | $4,825,000.00 |
| | Bennett & White Western Ltd.<br>Saskatoon, Sask. | | 4,990,834.00 |
| | Inland Construction Ltd.<br>Moose Jaw, Sask. | | 5,078,200.00 |
| | Graham Construction Ltd.,<br>Regina, Sask. | | 5,079,731.00 |
| | PCL Construction Ltd.<br>Regina, Sask. | | 5,127,588.00 |
| | Bird Construction Company Limited<br>Saskatoon, Sask. | | 5,197,408.00 |
| | Dineen Construction Limited<br>Regina, Sask. | | 5,234,032.00 |
| | Smith Bros. & Wilson Limited<br>Regina, Sask. | | 5,268,000.00 |
| Jan. 8/82 | TR-0565 Water Storage Reservoir Fish Culture Station, Fort Qu'Appelle, Sask. | | |
| | **Bidders** | | |
| | Greig Construction Limited<br>Fort Qu'Appelle, Sask. | (awarded) | $ 58,091.00 |
| | XDG Limited<br>Regina, Sask. | | 59,328.00 |
| | Neuls Construction Ltd.<br>Regina, Sask. | | 77,705.00 |
| | Tee Pee Construction Ltd.<br>Saskatoon, Sask. | | 77,987.00 |
| | G. Hahn Contracting Ltd.<br>Fort Qu'Appelle, Sask. | | 81,797.00 |
| | Arnason Industries Ltd.<br>Winnipeg, Man. | | 86,000.00 |
| | Multicorp. Investments Ltd.<br>Moose Jaw, Sask. | | 87,769.00 |
| | F.W. Sawatzky Ltd.<br>Saskatoon, Sask. | | 120,818.00 |

*(continued on next page)*

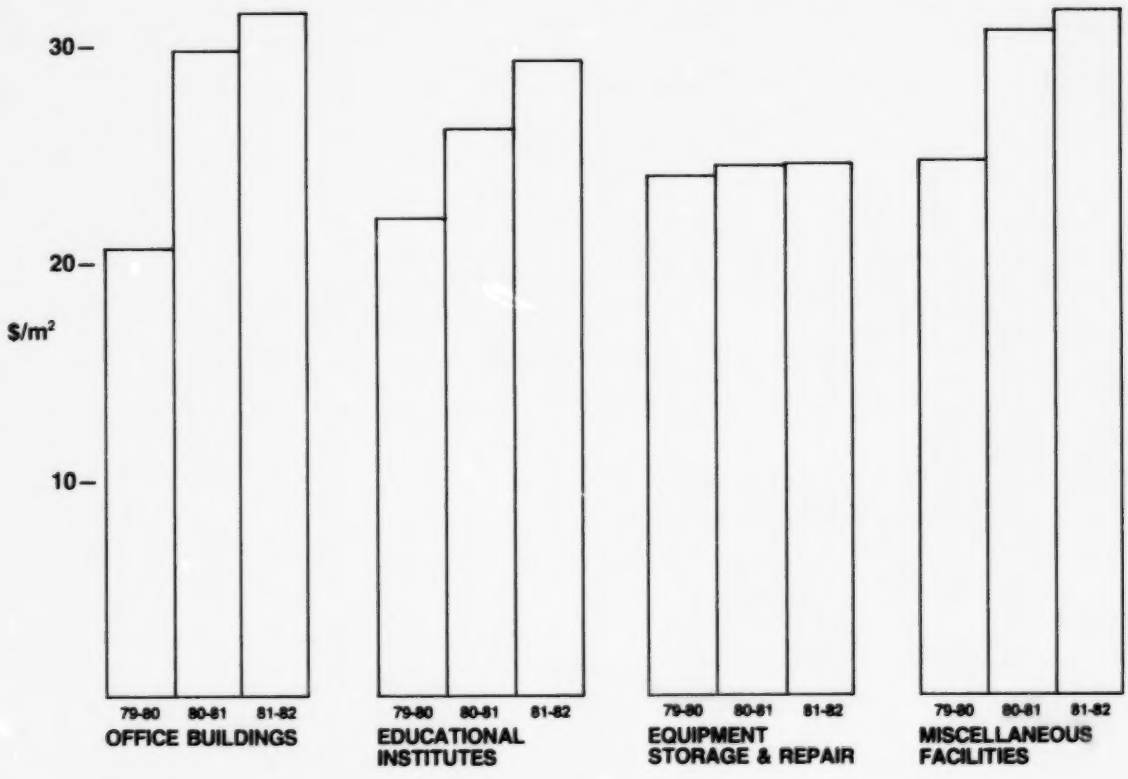
| Date | Project | | Amount |
|---|---|---|---|
| Feb. 26/82 | TR-0565 Filter Plant, Fish Culture Station, Fort Qu'Appelle, Sask. | | |
| | **Bidders** | | |
| | Degremont Infilco Ltd.<br>Montreal, Quebec | | $ 200,058.00 |
| | Ecodyne Limited<br>Oakville, Ontario | | 205,326.00 |
| | *alternate* | | 211,726.00 |
| | International Water Supply Ltd.<br>Saskatoon, Sask. | (awarded) | 254,536.00 |
| March 19/82 | NS-0485 Fire Suppression Building, Prince Albert, Sask. | | |
| | **Bidders** | | |
| | Nagy Holdings Ltd.<br>Prince Albert, Sask. | (awarded) | $ 241,739.00 |
| | River North Construction Ltd.<br>Prince Albert, Sask. | | 248,000.00 |
| | Berge Construction Ltd.<br>Prince Albert, Sask. | | 269,382.00 |
| | Lorman Construction (1965) Ltd.<br>Saskatoon, Sask. | | 269,500.00 |
| | Swertz Bros. Construction Ltd.<br>Weyburn, Sask. | | 269,834.00 |
| | Scantec Development Ltd.<br>Saskatoon, Sask. | | 279,972.00 |
| | Tri-Tec Developments Ltd.<br>Prince Albert, Sask. | | 284,135.81 |
| | Smith Bros. & Wilson Limited<br>Regina, Sask. | | 297,792.00 |
| | Whitestar Construction Ltd.<br>Prince Albert, Sask. | | 299,694.00 |
| | Bomac Construction (1978) Ltd.<br>Saskatoon, Sask. | | 324,539.00 |
| | PCL Construction (1978) Ltd.<br>Saskatoon, Sask. | | 330,203.00 |
| | Conway Construction Ltd.<br>Saskatoon, Sask. | | 331,733.00 |

## Table 6 Capital Works Program – Construction Costs of New Buildings Completed During the Year 1981/82

| Facility Type | Gross Area (000's) Sq. M. | Construction Costs ($000's) | Cost per Sq. Metre | Project Cost ($000's) |
|---|---|---|---|---|
| **Equip. Repair Storage Bldgs.** | | | | |
| Consul HI 0531 | .22 | 115.4 | 532. | 117.1 |
| **Correction and Remand** | | | | |
| Prince Albert SS 0429 | 7.45 | 10875.2 | 1587. | 11822.5 |
| Saskatoon SS 0456 | 9.20 | 10983.1 | 1364. | 12546.5 |
| **Tourist Facilities** | | | | |
| Sask. Landing TR 0857 | .13 | 116.0 | 931. | 121.0 |
| **Totals** | 17.00 | 21,999.7 | 1294. | 24,607.1 |

Average Cost per Square Metre 1294.

## Table 7 Cost of Operating, Cleaning and Maintaining Government Owned Buildings, 1979 to 1982 (including utilities)



## Table 8 Revenue ($000)

| | 1979-80 | 1980-81 | 1981-82 |
|---|---|---|---|
| Property, Building and Other Rentals | | | |
| Private Agencies[3] | $ 628 | $ 733 | $ 691 |
| Public Agencies[3] | 1,526 | 1,614 | 2,022 |
| Sale of Property | 224 | 140 | 155 |
| Recovery of Grounds Maintenance, Electricity and Steam from South Saskatchewan Hospital Centre | 102 | 121 | 132 |
| Federal Government Contribution[1] | 165 | 345 | 89 |
| Federal Government Sales Tax Rebate[2] | 310 | 461 | 237 |
| Recovery of Utility Costs Re: Norcanair and Athabasca Airways | 39 | 71 | 24 |
| Miscellaneous | 111 | 32 | 116 |
| **Totals** | $3,105 | $3,517 | $3,466 |

Notes:

[1] Cost-sharing for construction of Seed Extraction. Plant under terms of Northlands Agreement.

[2] Previously reported under Federal Government Contributions.

[3] 1980/81 Figure corrected for private and public Agencies.
Total 2347 Remains the same.

## Table 9 Ordinary Expenditures ($000)

| | 1979-80 | 1980-81 | 1981-82 |
|---|---|---|---|
| Administration Branch | 789 | 1,110 | 1,211 |
| Personnel & Training Branch | 261 | 364 | 436 |
| Property & Planning Branch | 748 | 885 | 962 |
| Public Works Branch | 443 | 499 | 610 |
| Regina East District | 5,243 | 5,719 | 6,288 |
| Regina West District | 5,111 | 5,600 | 5,812 |
| Regina Legislative District | 2,925 | 3,972 | 4,178 |
| Weyburn District | 1,801 | 2,863 | 2,991 |
| Moose Jaw District | 1,408 | 1,781 | 2,272 |
| Saskatoon District | 3,643 | 4,443 | 5,416 |
| Prince Albert District | 2,373 | 2,675 | 4,374 |
| North Battleford District | 1,060 | 1,245 | 1,328 |
| Swift Current District | 724 | 822 | 956 |
| Payments to Wascana Centre Authority for Maintenance to Legislative Area Grounds | 1,373 | 1,449 | 1,608 |
| Grant to Wascana Centre Authority | 825 | 863 | 893 |
| Grant to Cafeteria Board | 18 | 20 | 21 |
| Operations Administration Branch | 362 | 513 | 505 |
| Architecture & Engineering Branch[1] | 275 | 312 | 310 |
| **Totals** | $29,382 | $35,135 | $40,171 |

Notes:

[1] Expenditures have been revised to reflect departmental reorganization. Previously included in the Property and Planning Branch.

## Table 10 Space Needs and Inventory[1,2]

**Estimated Usable Area[3,4] (00's SQ. M.)**

| | Space Needs | Space Inventory | | | |
|---|---|---|---|---|---|
| | 1982 | 1981 | 1982 | | |
| | Total | Total | Owned | Leased | Total |
| **Facility Type** | | | | | |
| Office Buildings | | | | | |
| – Saskatchewan Government Services responsibility | 1,972 | 1,939 | 860 | 1,105 | 1,965 |
| – Leased to others | N/A | 146 | 123 | 43 | 166 |
| – Commercially leased | N/A | 19 | 19 | 3 | 22 |
| – Vacant | N/A | 101 | 82 | 35 | 117 |
| Subtotal | | 2,205 | 1,084 | 1,186 | 2,270 |
| Hospital | | | | | |
| – Saskatchewan Government Services responsibility | 473 | 635 | 618 | 23 | 641 |
| – Leased to others | N/A | 324 | 324 | 0 | 324 |
| – Vacant | N/A | 137 | 131 | 0 | 131 |
| Subtotal | | 1,096 | 1,073 | 23 | 1,096 |
| Educational Institutes | | | | | |
| – Saskatchewan Government Services responsibility | 940 | 876 | 817 | 65 | 882 |
| – Vacant | N/A | 15 | 12 | 0 | 12 |
| Subtotal | | 891 | 829 | 65 | 894 |
| Parkade Parking | N/A | 368 | 288 | 153 | 441 |
| Subtotal | | 368 | 288 | 153 | 441 |
| Equipment Repair and Storage | | | | | |
| – Saskatchewan Government Services responsibility | 629 | 561 | 568 | 5 | 573 |
| – Leased to others | N/A | 6 | 6 | 0 | 6 |
| – Vacant | N/A | 0 | 0 | 25 | 25 |
| Subtotal | | 567 | 574 | 30 | 604 |
| **Other Facility Types[6]** | | | | | |
| – Saskatchewan Government Services responsibility | 1,538 | 1,369 | 1,117 | 271 | 1,388 |
| – Leased to others | N/A | 352 | 339 | 1 | 340 |
| – Commercially leased[5] | N/A | 2 | 2 | 0 | 2 |
| – Vacant | N/A | 96 | 104 | 5 | 109 |
| Subtotal | | 1,819 | 1,562 | 277 | 1,839 |
| **Total** | 5,552 | 6,946 | 5,410 | 1,734 | 7,144 |

Notes:

1 As of March 31.

2 Includes requirements and inventory for part-time space.

3 Area for client use only. Area for public corridors, mechanical and electrical rooms, stairwells, lobbies, elevators and exterior walls is excluded.

4 The figures have been adjusted from previous reports due to availability of more accurate data.

5 Melfort Bus Depot.

6 Includes: Correction/Detention, General Storage, Tourist Facilities, Court Houses, Laboratories, Residential Facilities, Weigh Scales, Surplus Property and Miscellaneous Facilities.

## Table 11 Energy Consumption — 1977 to 1980

| Year | Space Inventory Square Meters x 1000 | Natural Gas MCF | Utility Electric MW | Cumulative Percent Reduction NG | Cumulative Percent Reduction E. | Cumulative Annual Projected Saving |
|---|---|---|---|---|---|---|
| 1977 | 320 | 644,900 | 46,650 | Base Year | | — |
| 1978 | 360 | 694,100 | 50,525 | 4.0 | 3.4 | $ 89,000 |
| 1979 | 415 | 694,900 | 58,155 | 18.0 | 2 | 156,000 |
| 1980 | 450 | 679,200 | 60,000 | 28.2 | 5 | 451,000 |
| | | | | | | $696,000 |

## Table 12 Leased Space[1]

| Facility Type | Annual Cost Per Square Metre[2] 1980 | 1981 | 1982 |
|---|---|---|---|
| Office Buildings | $ 90.68 | $107.99 | $121.87 |
| General Storage Buildings | 39.93 | 41.58 | 43.61 |
| Court Houses | — | — | 114.13 |
| Correction and Detention Centres | 62.64 | 66.53 | 43.07 |
| Educational Institutes | 85.25 | 73.83 | 81.00 |
| Tourist Facilities | 53.85 | 59.25 | 65.19 |
| Equipment Repair Buildings | 38.59 | 45.66 | 53.32 |
| Hospitals | 33.30 | 35.00 | 35.83 |
| Equipment Storage | 72.10 | 75.73 | 79.52 |
| Parking[3] | 277.00 | 342.00 | 321.00 |
| Compound | 1.21 | 2.14 | 0.86 |

Notes:

[1] A weighted average as of March 31st.

[2] Costs generally include utilities and janitorial services.

[3] Parking costs are included as a lump sum with leased office space cost. Costs are in $/stall.

## Table 13 Public Works Advance Account

| | 1979-80[1] | 1980-81 | 1981-82 |
|---|---|---|---|
| Construction Services — Revenue ($000) | $ 2,782 | $ 3,575 | $ 3,912 |
| Conference Centre — Revenue ($000) | 602 | 817 | 837 |
| — Guests | 8,524 | 7,256 | 8,753 |
| — Guests Days | 28,659 | 34,623 | 36,615 |
| — Meals Served | 78,294 | 95,547 | 81,611 |

Notes:

[1] This is 11 months only due to a withdrawal of services.

## Table 14 Vacant Property in 1981-82

| Category | District, Building Name and Facility Type[1] | Usable Area in Square Metres at March 31st | |
|---|---|---|---|
| | | Leased | Owned |
| Under renovation | Regina District | | |
| | – Legislative Building (OB) | | 620 |
| | – Walter Scott Building (OB) | | 2,130 |
| | North Battleford District | | |
| | – Battleford Court House (CH) | | 530 |
| | – Battleford Land Titles Building (OB) | | 260 |
| Awaiting Disposal | Moose Jaw District | | |
| | – Assiniboia Health Building (OB) | | 260 |
| | – Moose Jaw Old Woolen Mill (GS) | | 3,900 |
| | Weyburn District | | |
| | – Arcola Court House (CH) | | 530 |
| | Swift Current District | | |
| | – Riverhurst Employee House (RF) | | 200 |
| | – Swift Current Health Building (OB) | | 1,130 |
| | Prince Albert District | | |
| | – Birch Hills House (RF) | | 210 |
| | – Gronlid House (RF) | | 170 |
| Available for Occupancy | Regina District | | |
| | – Gemini Warehouse (GS) | 470 | |
| | – Meter Repair Building (ER) | 90 | |
| | – Legislative Building (OB) | | 140 |
| | – Walter Scott Building (OB) | | 120 |
| | – Health Building (OB) | | 490 |
| | – T.C. Douglas Building (OB) | | 210 |
| | – Correctional Centre Farm (CD) | | 1,690 |
| | – Canadian Building (OB) | 280 | |
| | Saskatoon District | | |
| | – Former Land Titles Building (OB) | | 80 |
| | – McNeil Clinic (OB) | 90 | |
| | – Teachers College (OB) | | 350 |
| | Prince Albert District | | |
| | – Topping Building (SP) | | 150 |
| | – McIntosh Mall (OB) | 360 | |
| | – Provincial Office Building Prince Albert (OB) | | 180 |
| | – McIntosh Mall – Retail (OB) | 950 | |

*(continued on next page)*

| Category | District, Building Name and Facility Type[1] | Usable Area in Square Metres at March 31st | |
|---|---|---|---|
| | | Leased | Owned |
| | North Battleford District | | |
| | – Kerrobert Court House (CH) | | 40 |
| | – Lloydminster Cleal Building (OB) | 10 | |
| | – Lloydminster Liquor Board (OB) | | 200 |
| | – North Battleford Former Co-op (OB) | | 420 |
| | Moose Jaw District | | |
| | – Assiniboia Court House (CH) | | 280 |
| | – Moose Jaw Valley View (Six houses) (HO) | | 570 |
| | – Moose Jaw Davis Building (OB) | | 30 |
| | Weyburn District | | |
| | – Weyburn Court House (CH) | | 40 |
| | – Yorkton Court House (CH) | | 80 |
| | – Fort Qu'Appelle Federal Building (OB) | 40 | |
| | – J.A. Pepper Building | 240 | |
| | – Yorkton Parkland Data (OB) | 20 | |
| | Swift Current District | | |
| | – Swift Current Court House (CH) | | 420 |
| | – Kindersley Provincial Office Building (OB) | | 100 |
| | – Swift Current E.I. Wood Building (OB) | | 550 |
| Awaiting Renovation | Regina District | | |
| | – Anson House (MF) | | 290 |
| | – Campion High School (EI) | | 1,160 |
| | North Battleford District | | |
| | – Meadow Lake Provincial Office Building (OB) | | 310 |
| | – Sask Hospital (HO) | | 1,970 |
| | Weyburn District | | |
| | – Yorkton Kuziak Building (OB) | | 600 |
| Unfit for Occupancy | Saskatoon District | | |
| | – Sanatorium (HO) | | 1,320 |
| | Prince Albert District | | |
| | – Former Nurses Residence (HO) | | 890 |
| | North Battleford District | | |
| | – Sask Hospital Apartment Block (CD) | | 1,780 |
| | – Sask Hospital Building #9 (HO) | | 1,160 |
| | – Sask Hospital Building #11 (HO) | | 880 |

*(continued on next page)*

| Category | District, Building Name and Facility Type[1] | Usable Area in Square Metres at March 31st | |
|---|---|---|---|
| | | Leased | Owned |
| | Weyburn District | | |
| | — SVECH (HO) | | 6,310 |
| Awaiting Termination | Regina District | | |
| | — Argus Building (OB) | 1,020 | |
| | Weyburn District | | |
| | — Yorkton Perron Building (ER) | 2,420 | |
| | Swift Current District | | |
| | — Shaunavon Avon Clinic (OB) | 20 | |
| | — Shaunavon Legion (OB) | 210 | |
| | — Shaunavon Pioneer Association (OB) | 70 | |
| | — Shaunavon S.W. Nursing Home (OB) | 140 | |
| | **Total** | 6,430 | 32,750 |

**Note:**

[1] (OB) Office buildings
(EI) Educational Institutes
(GS) General Storage
(MF) Miscellaneous Facility
(HO) Hospital
(RF) Residential Facility
(CH) Court House
(CD) Correction/Detention
(ER) Equipment Repair Bldg.
(SP) Surplus Property

## Table 15 Space Inventory by Agency[1] and Estimated Annual Value

| | Total Allocated[3] Usable Building Area (00's Sq.M.) (As of March 31/82) | Estimated Total Annual Value ($000)[2] (As of March 31/82) |
|---|---|---|
| **A. Direct Responsibility of Saskatchewan Government Services** | | |
| Agriculture | 186.3 | 2,029.5 |
| Agriculture Implements Board | 2.0 | 24.6 |
| Alcoholism Commission | 5.2 | 61.4 |
| Attorney General | 280.5 | 3,042.7 |
| Consumer Affairs | 13.0 | 156.0 |
| Continuing Education | 856.8 | 8,598.3 |
| Co-operation and Co-operative Development | 12.7 | 144.5 |
| Culture and Youth | 61.3 | 657.1 |
| Education | 132.9 | 1,484.9 |
| Environment | 29.7 | 337.9 |
| Executive Council | 62.9 | 743.8 |
| Finance | 43.6 | 500.8 |
| Government Services | 255.2 | 2,393.0 |
| Health | 599.9 | 6,331.0 |
| Highways and Transportation | 576.2 | 5,957.5 |
| Industry and Commerce | 20.5 | 245.6 |
| Labour | 52.4 | 628.4 |
| Law Society | 1.8 | 17.8 |
| Legislation | 45.8 | 544.2 |
| Mineral Resources | 100.6 | 847.5 |
| Municipal Affairs (Urban) | 34.9 | 402.0 |
| Municipal Affairs (Rural) | 59.8 | 641.3 |
| National Health and Welfare | .3 | 3.4 |
| Northern Saskatchewan | 195.9 | 1,527.6 |
| Provincial Auditor | 10.0 | 120.0 |
| Provincial Library | 37.0 | 443.5 |
| Provincial Secretary | 5.1 | 57.4 |
| Revenue Supply | 145.0 | 1,297.9 |
| Social Services | 949.8 | 5,774.0 |
| Tourism and Renewable Resources | 159.7 | 1,698.5 |
| Transportation | 3.5 | 41.8 |
| Crime Compensation Board | .9 | 10.8 |
| Farm Ownership Board | 1.0 | 12.5 |
| Farm Start Corporation | 10.3 | 124.0 |
| Health Region No. 1 Board | 3.5 | 42.5 |
| Highway Traffic Board | 30.6 | 356.6 |
| Human Rights Commission | 3.3 | 40.2 |
| Land Bank Commission | 7.7 | 92.8 |
| Land Allocation Appeal Board | .6 | 7.6 |
| Law Reform Commission | 1.2 | 14.2 |
| Local Government Board | 2.3 | 27.4 |
| Medical Care Insurance Commission | 23.1 | 277.2 |
| Municipal Employees Superannuation Commission | 1.4 | 16.9 |
| Grain Car Corporation | .5 | 6.3 |
| Senior Citizens Provincial Council | 1.6 | 18.8 |

*(continued on next page)*

| | Total Allocated[3] Usable Building Area (00's Sq.M.) (As of March 31/82) | Estimated Total Annual Value ($000)[2] (As of March 31/82) |
|---|---|---|
| Intergovernmental Affairs | 1.1 | 13.2 |
| Legislative Counsel and Law Clerk | 1.7 | 20.5 |
| Saskatchewan Assessment Authority | 9.4 | 112.8 |
| Communications Secretariat | 1.2 | 13.9 |
| Police Commission | .8 | 9.2 |
| Provincial Mediation Board | 7.5 | 90.0 |
| Public Employees Superannuation Board | 2.3 | 27.9 |
| Public Service Commission | 23.8 | 285.8 |
| Public Service Superannuation Board | 2.4 | 28.4 |
| Public and Private Rights Board | .5 | 6.0 |
| Rentalsman | .4 | 3.7 |
| Rent Appeal Commission | .1 | 1.6 |
| Media Corporation | 28.9 | 199.0 |
| Securities Commission | 1.6 | 18.7 |
| Sask Housing Corporation | 2.8 | 33.6 |
| Social Planning Secretariat | 2.8 | 33.8 |
| Surface Rights Arbitration Board | .8 | 9.1 |
| Research Council | 55.3 | 623.3 |
| Teachers Superannuation Commission | 2.0 | 23.6 |
| Part-Time or Visiting Office | 139.5 | 1,655.0 |
| Ombudsman | 3.6 | 43.3 |
| Physical Plant Central Services | 133.6 | 1,439.3 |
| Vacant Property | 391.8 | 3,954.0 |
| Parkade[4] | 441.0 | 8,820.0 |
| **Sub-Total** | 6,283.2 | 65,267.4 |
| **B. Leased to Others** | | |
| Battleford Regional Care Board | 48.7 | 487.0 |
| Palliser Hospital Board | 37.6 | 376.3 |
| Parkland Hospital Board | 28.0 | 280.4 |
| Souris Valley Extended Care Hospital Board | 134.5 | 1,345.0 |
| Anti TB League | 66.7 | 667.2 |
| Arts Council | .4 | 3.7 |
| Centre of the Arts | 85.7 | 844.2 |
| City of Saskatoon | 25.1 | 251.0 |
| Community Colleges | 49.2 | 548.4 |
| Community Legal Services | 14.2 | 161.0 |
| Cancer Foundation | 1.7 | 12.1 |
| Crop Insurance Corporation | 23.7 | 283.5 |
| Computer Utility Corporation | 18.5 | 222.3 |
| Government of Canada | 1.3 | 13.0 |
| Liquor Board | 18.4 | 221.0 |
| Leased Commercial Space | 44.9 | 517.4 |
| Mining Development Corporation | 28.1 | 337.7 |
| Oil and Gas Corporation | 1.7 | 17.3 |
| Power Corporation | 37.3 | 394.9 |
| Residential (Various) | 64.0 | 640.0 |
| South East Regional Library Board | 7.6 | 76.0 |
| Sask Tel | 6.9 | 82.8 |
| Town of Shaunavon | 1.6 | 16.0 |

*(continued on next page)*

| | Total Allocated[3] Usable Building Area (00's Sq.M.) (As of March 31/82) | Estimated Total Annual Value ($000)[2] (As of March 31/82) |
|---|---|---|
| University of Regina | 49.4 | 493.5 |
| Workers' Compensation Board | 2.4 | 28.2 |
| Credit Unions | 3.4 | 34.0 |
| Home Care Boards | 5.6 | 56.0 |
| Government Insurance | 1.5 | 17.9 |
| Prince Albert Development Society | 5.0 | 49.5 |
| Saskatchewan Liquor Licensing Commission | 0.4 | 4.0 |
| Assoc. Metis and Non-Status Indians | 2.0 | 20.0 |
| CUPE | 2.2 | 22.0 |
| Canadian Legion | 0.2 | 2.0 |
| Diocese of Qu'Appelle | 8.9 | 89.0 |
| Western Development Museum | 39.8 | 398.0 |
| **Sub-Total – Leased to Others** | 860.4 | 9,012.3 |
| **Grand Total** | 7,143.6 | 74, 279.7 |

Notes:

[1] In certain cases the inventory was not completed and the majority of such cases have been estimated. The figures shown are the total area allocated throughout the Province.

[2] Estimates based on average annual cost per square metre of $120 per square metre for office space, $100 per square metre for special purpose space and $55 per square metre for unfinished storage space. The cost of maintaining and operating space is excluded when not performed by Saskatchewan Government Services.

[3] Excludes parkades and vacant space.

[4] Assumed average annual cost of $20.00 per sq. metre.

## Table 16 Personnel

| Personnel | 1979-80 | 1980-81 | Permanent 1981-82 | [1]Non-Permanent 1981-82 | [2] Total |
|---|---|---|---|---|---|
| Administrative | 44 | 43 | 37 | 9 | 46 |
| Property & Planning | 32 | 33 | 33 | 4 | 37 |
| Public Works | 16 | 16 | 17 | 2 | 19 |
| Weyburn | 21 | 23 | 13 | 13 | 26 |
| Moose Jaw | 51 | 45 | 34 | 17 | 51 |
| Saskatoon | 100 | 92 | 57 | 43 | 100 |
| Prince Albert | 68 | 54 | 29 | 54 | 83 |
| North Battleford | 22 | 21 | 13 | 10 | 23 |
| Swift Current | 22 | 21 | 13 | 9 | 22 |
| Operations Admin. | 15 | 15 | 13 | 2 | 15 |
| Architecture & Engineering | 10 | 11 | 8 | 1 | 9 |
| Personnel & Training | 18 | 18 | 10 | 13 | 23 |
| Regina Districts | 172 | 173 | 99 | 93 | 192 |
| Echo Valley Centre | 41 | 47 | 14 | 46 | 60 |
| Public Works Advance Account | 107 | 100 | 50 | 53 | 103 |
| **Totals** | 739 | 712 | 440 | 369 | 809 |

Notes:

[1] Non-Permanent includes temporary, casual, labour service and part-time.

[2] Number of persons employed as of March 31, 1982.